

WOODLAND TOWNSHIP BOARD OF EDUCATION

AGENDA

March 26, 2018

4:30 pm

Public Hearing - Preliminary Budget

1. Call to Order

In accordance with the Open Public Meetings Act, this meeting was advertised in the Burlington County Times and posted in the Chatsworth Elementary School and on the District's Website.

2. Complaint Procedure:

If a problem arises, the teacher will notify the administrator. If a parent calls or comes to see the administrator, the administrator will instruct the parent to meet with the teacher. If the parent-teacher meeting does not resolve the problem, the parent can meet with the teacher and administrator. If this meeting does not resolve the problem, the parent can go to the School Board at which time the administrator and teacher may be represented. In the event, that a parent or citizen bypasses the complaint procedure; the Board will not discuss or take action on the complaint.

Public agendas are available as you enter the room. There is one full copy of the support documentation located in the binder next to the agendas. Please feel free to examine the binder, but please do not remove any items as a courtesy to other members of the public. Copies of all documents are available from the business office during regular business hours.

There will be two opportunities for public input at every Board of Education meeting. The first opportunity, titled "Public Comment on Agenda Items Only," is your opportunity to provide comments to the Board of Education, prior to the Board taking action. This opportunity is only for items that appear on the agenda.

The second opportunity, titled "Public Comment," is your opportunity to provide comment that may be of interest to the educational welfare of the district but is not restricted to agenda items only.

At no time during these public comment periods will the Board allow disparaging remarks about students, district personnel, or members of the Board of Education. In addition, the Board will not allow remarks about specific students or district personnel. If such remarks are made, the Board President will declare the speaker out of order and will request the speaker cease and desist from making such comments. Refusal to do so may result in removal from the Board meeting.

3. Pledge of Allegiance

4. Roll Call

Edward Vincent	_____
Dennis Cronin	_____
Melissa Horner	_____
William Dirkin	_____
Christopher Diaz	_____
Misty Weiss, Superintendent	_____
Carolyn Fischl, Supervisor	_____
George Gahles, BA	_____

5. President Opens the Meeting - Time \_\_\_\_\_

6. Board Member Comments on the Agenda

7. Public Comments on Agenda Items Only

8. Presentation of Preliminary Budget:

# Woodland Township Board of Education

## ADOPTION OF THE PROPOSED BUDGET 2018-2019

WHEREAS, the Woodland Township Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23B-1.1 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

WHEREAS, a Board of Education may establish, for regular district business travel only, an annual school year threshold of \$150 per staff member where prior Board approval shall not be required unless this annual threshold for a staff member is exceeded in a given school year (July 1 through June 30); and

WHEREAS, travel and related expenses not in compliance with N.J.A.C. 6A:23B-1.1 et seq., but deemed by the Board of Education to be necessary and unavoidable as noted on the approved Board of Education Out of District Travel and Reimbursement Forms; now

THEREFORE, BE IT RESOLVED, the Board of Education approves all travel not in compliance with N.J.A.C. 6A:23B-1.1 et seq. as being necessary and unavoidable as noted on the approved Board of Education Out of District Travel and Reimbursement Forms; and

BE IT FURTHER RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23B-1.2(b), to a maximum expenditure of \$ 5,000.00 for all staff and board members.

BE IT RESOLVED that the tentative budget be approved for the 2018-2019 School Year using the 2018-2019 state aid figures and the Secretary to the Board of Education be authorized to submit the following tentative budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline:

	<b>GENERAL FUND</b>	<b>SPECIAL REVENUES</b>	<b>DEBT SERVICE</b>	<b>TOTAL</b>
<b>2017-18 Total Expenditures</b>	2,894,587	-0-	-0-	2,894,587
<b>Less: Anticipated Revenues</b>	970,437	-0-	-0-	970,437
<b>Taxes to be Raised</b>	1,919,696	-0-	-0-	1,919,696

And to advertise said tentative budget in the Burlington County Times in accordance with the form suggested by the State Department of Education and according to law.

2018-2019 Preliminary Budget Overview

- This budget will be submitted to the County Office on March 28, 2018.
- The General Fund has increased by \$42,095 dollars.
- The Tax Levy has increased by \$37,641 dollars.
- This budget reflects a 4.05 cent tax rate increase.
- For a house assessed at the Township average of \$259,700 (2017 value ) dollars this is a \$144.94 dollar per year or \$36.24 per quarter increase.
- The primary drivers of the increase are Salaries, Healthcare and Out of District Placement Student Tuitions.
- This is a preliminary budget. The County will review it and return it for corrections as needed. We will continue to review this budget and making changes before the Final Budget Hearing in April.

Roll Call

Edward Vincent	_____
Dennis Cronin	_____
Melissa Horner	_____
William Dirkin	_____
Christopher Diaz	_____

9. Board Comments

10. Public Comments

11. Dates to Remember - Final Budget Hearing, April 11, 2018, 5:30pm

12. MOTION, Adjournment

Roll Call

Edward Vincent	_____
Dennis Cronin	_____
Melissa Horner	_____
William Dirkin	_____
Christopher Diaz	_____

Time \_\_\_\_\_